

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS

(GOODS, INFRASTRUCTURE PROJECTS OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2013/2019 FINANCIAL YEAR

Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY
Name of Accounting Officer / Delegated Official	MRS NOMALUNGELO NOMANDELA
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	047 355 0261; nomandela@nyandenim.gov.za

Description of goods / services / infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged date of closing date of bid	Envisaged date of award	Responsible office	SCM comment
ACCOUNTING						
21112201121 DEVELOPMENT OF MASTER PLAN 2030 VISION	500,000.00	3/1/2018	8/15/2018	9/1/2018	Executive and Council :Municipal Manager, Town Secretary and Function:Chief Executive	Tender
1111201125 MEDIA LIASON PROGRAMMES	700,000.00	7/1/2018	8/15/2018	9/1/2018	Function:Administration;Core Function:Marketing, Customer Relations, Publicity and Media Co-ordination	Tender

Mr. M.

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2018/2019 FINANCIAL YEAR

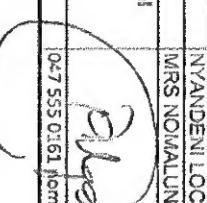
Name of Municipality or Municipal Entity	NYANDENI LOCAL MUNICIPALITY				
Name of Accounting Officer / Delegated Official	MRS. NOMALUNGELLO NOMANDELA				
Signature of Accounting Officer / Delegated Official					
Telephone Number and e-mail address	042 555 0164 nomandelan@nyandenilm.gov.za				

Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
ACCOUNT NO					Finance and Administration;Asset Management	
121202011090 COMPILED OF THE ASSET REGISTER	720,000.00	6/1/2018	6/15/2018	7/1/2018	Finance and Administration;Asset Management	Tender
366064035410 SUPPLY AND DELIVERY OF VEHICLE	1,000,000.00	1/7/2018	7/21/2018	9/1/2018	Finance and Administration;Finance	Tender
121202011211 DEBT COLLECTION	242,345.00	6/1/2018	6/15/2018	7/1/2018	Finance and Administration;Finance	Tender
324123180028 SUPPLY AND DELIVERY OF A CONTAINER	500,000.00	1/7/2018	7/21/2018	9/1/2018	Finance and Administration;Finance	
121202011179 REVIEW OF GRAP AFS AND ALIGNMENT WITH MSCOA	829,760.00	6/1/2018	6/15/2018	8/1/2018	Finance and Administration;Finance	Tender

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Name of Accounting Officer / Delegated Official	MRS NOMALUNGELO NOMANDELA
Signature of Accounting Officer / Delegated Official	

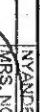
Telephone Number and e-mail address

047 555 0161; nomandela.j@nyandenilim.gov.za

ACCOUNT NO	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office	SCM Comment
121212011065	CLEANING MATERIALS	425,600,00	6/30/2018	7/16/2018	8/1/2018	Corporate Support	Tender
121212011310	PRINTING AND STATIONERY	754,574,00	6/30/2018	7/16/2018	8/1/2018	Corporate Support	Finance and Administration: Administrative and
121212011480	UNIFORM & PROMOTIONS	251,524,56	8/1/2018	8/15/2018	9/15/2018	Corporate Support	Finance and Administration: Human Resources
629525800962	COMPUTER EQUIPMENT @ Cost	1,945,000,00	6/30/2018	7/26/2018	8/1/2018	Technology	Finance and Administration: Human Resources
629525802162	FURNITURE & OFFICE EQUIPMENT	1,000,000,00	6/30/2018	7/5/2018	8/1/2018	Corporate Support	Finance and Administration: Administrative and
324129465022	ELECTRONIC DOCUMENT MANAGEMENTS	1,000,000,00	7/1/2018	7/15/2018	9/1/2018	Information Technology	Finance and Administration: Information Technology
324129465022	COMPUTER SOFTWARE	300,000,00	7/1/2018	7/15/2018	9/1/2018	Information	Finance and Administration: Information Technology
324123180028	UPGRADE OF MUNICIPAL OFFICES	5,000,000,00	7/1/2018	7/15/2018	9/1/2018	Property Services	Tender

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Name of Municipality or Municipal Entity/ Name of Accounting Officer / Delegated Official	NYANDENI LOCAL MUNICIPALITY MRS. NOMAUNGELO NOMANDENI
Signature of Accounting Officer / Delegated Official	
Telephone Number and e-mail address	067 555 016; nomandeni@mndeni.ln.gov.za

ACCOUNT NO	Description of goods / services / Infrastructure project:	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged date of closing date of bid	Responsible office	SCM Comment
13131061173	FARMING OPERATIONAL(SMALL SCALE FARMING)	255,607.00	8/1/2018	8/15/2018	9/1/2018	PLANNING & DEVELOPMENT:Economic development/Planning
13131201157	ESSENTIAL OILS	212,800.00	7/2/2018	7/14/2018	9/1/2018	PLANNING & DEVELOPMENT:Economic development/Planning
13131201109	CROP PRODUCTION	1,592,000.00	8/1/2018	8/15/2018	10/1/2018	PLANNING AND DEVELOPMENT:Town Planning, Building Regulations and Enforcement, and City Engineering
13131201145	SURVEY AND GENERAL PLAN DEVELOPMENT	195,990.00	7/1/2018	7/15/2018	9/1/2018	PLANNING & DEVELOPMENT:Economic development/Planning
131312011377	SMME'S COOPERATIVES	745,745.00	2/2/2018	1/25/2018	2/15/2018	PLANNING AND DEVELOPMENT:Town Planning, Building Regulations and Enforcement, and City Engineering
13131201511	URBAN AREA LAND AUDIT	152,000.00	7/1/2018	7/24/2018	9/1/2018	PLANNING AND DEVELOPMENT:Town Planning, Building Regulations and Enforcement, and City Engineering
13131201445	TOWNSHIP ESTABLISHMENT	803,577.00	7/1/2018	7/24/2018	9/1/2018	PLANNING AND DEVELOPMENT:Town Planning, Building Regulations and Enforcement, and City Engineering

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				PLANNING AND DEVELOPMENT:Town Planning, Building Regulations and Enforcement, and City Engineer	
131312011348	REGISTRATION OF PROPERTIES	\$2,995.00	7/17/2018	7/14/2018	9/1/2018 Request for quote
131312015111	SDF REVIEW	152,000.00	7/1/2018	7/34/2018	9/1/2018 Tender

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Name of Accounting Officer / Delegated Official	MRS NOMALUNGELA NOMANDELA				
Signature of Accounting Officer / Delegated Official					
Telephone Number and e-mail address	047 555 0161; nomandela@nyandenim.gov.za				
ACCOUNT NO	Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged date closing date of bid	Envisaged date of award
151552011210	FREE BASIC SERVICES	6,000,109.00	7/1/2018	7/21/2018	9/1/2018
151552011330	REFUSE BAGS AND BINS	253,097.00	7/1/2018	7/15/2018	8/1/2018
17712011480	UNIFORM & PROMOTIONS	252,600.00	8/1/2018	8/15/2018	9/1/2018
151525015125	PRE-SCHOOLS	1,308,800.00	7/1/2018	7/21/2018	9/1/2018
343042270060	LANDFILL SITE	15,515,000.00	7/1/2018	7/21/2018	9/1/2018

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**FINANCIAL YEAR**

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Name of Accounting Officer / Delegated Official	MRS NOMALUNGELA NOMANDELA				
Signature of Accounting Officer / Delegated Official					
Telephone Number and e-mail address	047 555 0465; nomandela@nyandenilim.gov.za				
Description of goods / services / Infrastructure project	Estimated value (including all applicable taxes)	Envisaged date of advertisement in the website, newspapers or other media	Envisaged closing date of bid	Envisaged date of award	Responsible office SCM Comment
ACCOUNT NO					
388021100049 ROAD CONSTRUCTION	55,643,750.00	6/1/2018	5/30/2018	8/1/2018 Roads	ROAD TRANSPORT: Tender
388021100049 ROAD REHABILITATION	8,000,000.00	6/1/2018	6/30/2018	8/1/2018 Roads	ROAD TRANSPORT: Tender
388021100049 LIBODE TRANSPORT HUB	5,957,000.00	6/1/2018	6/30/2018	8/1/2018 Roads	ROAD TRANSPORT: Tender
388021100049 STREET RESURFACING	14,153,000.00	6/1/2018	6/30/2018	8/1/2018 Roads	ROAD TRANSPORT: Tender
388021100049 T301 LIBODE AND NGQELENI LINKAGE ROAD	3,000,000.00	6/1/2018	6/30/2018	8/1/2018 Roads	ROAD TRANSPORT: Tender
202012015040 INTEGRATED ELECTRIFICATION PROGRAMME	18,189,000.00	6/1/2018	6/30/2018	8/1/2018 Roads	ELECTRICITY/Street Lighting and Signal Systems Tender
629525813162 PLANT & EQUIPMENT	4,000,000.00	6/1/2018	6/30/2018	8/1/2018 Roads	ROAD TRANSPORT: Tender
202012011430 UNIFORM & PROMOTIONS	226,419.00	6/1/2018	6/30/2018	8/1/2018 Roads	ROAD TRANSPORT: Tender
161612011475 UNIFORM - TRAFFIC SECTION	560,000.00	6/1/2018	6/30/2018	8/1/2018 Control	ROAD TRANSPORT: Police Forces, Traffic and Street Parking Tender